

Shoshone Jt. District #312

Lincoln County

409 N. Apple St, PO Box 2D, Shoshone, ID. 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Max Excell, Superintendent

District Characteristics 2000-01

Fall Enrollment 2000-01	480	Special Education:	
Average Daily Attendance	462	Special Education Students	63
State Ranking per ADA	78	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students**	51
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	294
Number of Accredited Schools:		Free and Reduced Meals	239
Approved	3	Lunch Price - Elementary	\$1.35
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	244
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	25	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The vacated old Lincoln Elementary School has been sold to a private individual. The old Shoshone High School is being sold to Lincoln County, but the closing has not been completed. Air conditioning units were installed in about ten more rooms last fall. The rest of the classrooms are slated to be completed this summer and early fall. As mentioned in the goals, beautification of the grounds is becoming a reality. Grass is growing and trees and shrubs have been planted. Much more has yet to be done, but much has been accomplished.

Progress Towards Meeting District Goals

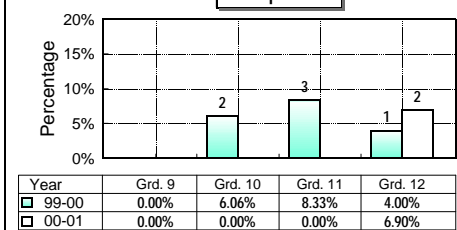
2000-01 Goals	Progress
Increase Community Involvement in Schools.	Shoshone Elementary School organized a P.A.L. (Parent Assisted Learning) group. They were very successful in getting parents involved. They raised funds through popcorn sales and helped the Accelerated Reading Store to give incentives for reaching reading goals.
Continue to emphasize outside beautification of the new building and grounds.	A landscaping plan was drawn by a former student now a Landscape Architecture student at the University of Idaho. A Landscaping Committee is organized and functioning to help bring about the beautification process. Grass has been planted in parts of the campus and plans are to plant more the summer of 2001. A sprinkler system has been installed. A tree-planting project is underway.
Continue to improve reading and math scores school wide.	Math scores school wide were raised 1 percentile. Reading scores remained the same in the ITBS, but 10% of our K-3 students improved from below grade level to at or near grade level.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	39.15%	40.21%	79.36%
Black	0.42%	0.00%	0.42%
Hispanic	11.67%	7.71%	19.38%
Nat. Amer.	0.00%	0.42%	0.42%
Asian	0.21%	0.21%	0.42%
Total	51.45%	48.55%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$545,802	18.17%	\$873,232	22.61%
Other Sources	53,545	1.78%	156,888	4.06%
State	2,405,600	80.05%	2,517,121	65.15%
Federal	0	0.00%	316,090	8.18%
Total	\$3,004,947	100.00%	\$3,863,331	100.00%

Supplemental Information:

Property Tax Replacement	\$86,866
Lottery Revenues	\$17,241
Technology Grant	\$34,691

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,719,162	62.23%		
M & O Support Programs	1,043,419	37.77%		
M & O Other	0	0.00%		
Total M & O	\$2,762,581	100.00%	\$5,980	52
Total ALL Funds	\$3,673,910	100.00%	\$7,952	49

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$91,268,722	\$197,551	73
Total General M & O Levies	0.002855283		90
Total District Levies	0.009339333		5

Staff Data 2000-01

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	17.50	15
Secondary Teachers	15.60	13
Administrators	3.00	154
Other Certified Staff	3.00	154
Total Certified Staff	39.10	12
Total Non-Certified Staff	18.00	26

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$22,000
Highest Salary on Schedule	\$44,279
Average Elementary Teacher's Salary	\$32,538 91
Average Secondary Teacher's Salary	\$33,689 83
Superintendent's Salary	\$72,634 59

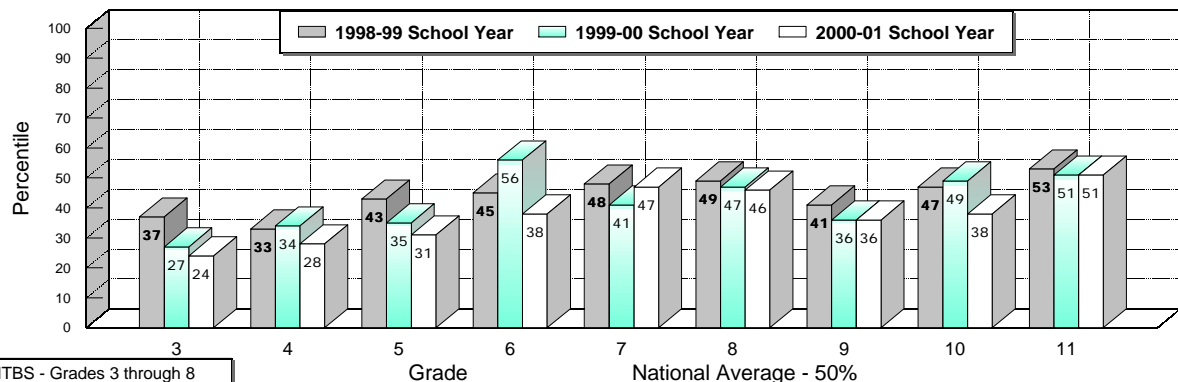
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

Testing Information 2000-01

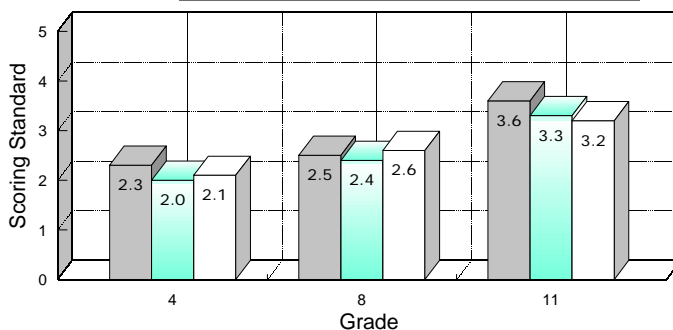


Standard Testing Results

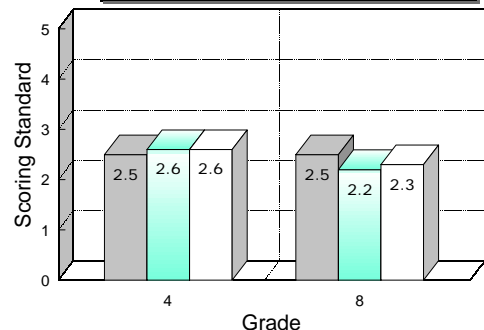
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



1998-99 School Year 1999-00 School Year 2000-01 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal